

COMMUNITY AGENCY FUNDING ALLOCATIONS - FY 2016
Approved by the City Council 4/21/2015
All Sources

SUMMARY	
CATEGORY	AMOUNT*
CDBG grants to community agencies	\$ 253,500
Social Services grants	\$ 453,500
Arts & Music grants	\$ 81,955
Total grants to community agencies	\$ 788,955
CDBG - City operated programs	\$ 594,364
CDBG - HUD required fair housing activities	\$ 51,000
Total City-operated programs	\$ 645,364
GRAND TOTAL FY 2016 Allocations (All Sources)	\$ 1,434,319

CDBG - Community Agency Infrastructure and Services

LINE	Agency	Program Description	FY16 Request	CSC Recommendation	FY16 Allocation*
1	Abode Services	Permanent supportive housing placement	\$ 39,000	\$ 39,000	\$ 39,000
2	Community Child Care Council (4-Cs)	Child care provider training / business development	\$ 30,000	\$ 27,000	\$ 27,000
3	Day Labor Center (via Community Initiatives)	Job placement, job training, job creation	\$ 70,000	\$ 27,000	\$ 27,000
4	East Bay Community Recovery Project	Rehab facility repairs	\$ 82,000	\$ 42,000	\$ 42,000
5	Eden Area YMCA	ADA accessible commerical kitchen renovation	\$ 25,000	\$ 11,500	\$ 11,500
6	Eden Council for Hope and Opportunity (ECHO)	Fair housing audit, tenant/landlord counseling	\$ 51,000	\$ 51,000	\$ 51,000
7	FACES for the Future (via St. Rose)	Youth career training in health care	\$ 22,000	\$ 17,500	\$ 17,500
8	Hayward Area Recreation District	Memorial Park ADA access project	\$ 100,000	\$ 11,500	\$ 11,500
9	International Institute of the Bay Area	Immigrant legal services and education	\$ 10,000	\$ 10,000	\$ 10,000
10	St. Rose Hospital Foundation	ADA accessible emergency room entrance	\$ 50,000	\$ 17,000	\$ 17,000
11	TOTAL - CDBG Community Agency Infrastructure and Services				\$ 253,500
12	Total Amount Available for Grants				\$ 253,500

GENERAL FUND - SOCIAL SERVICES

LINE	Agency	Program Description	FY16 Request	CSC Recommendation	FY16 Allocation*
16	Afghan Elderly Association	Weekly access to health education and services	\$ 12,000	\$ -	\$ -
17	Alameda County Office of Education Project EAT	School based food production and farming program	\$ 84,200	\$ -	\$ -
18	BOSS (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 4,537	\$ 4,000	\$ 4,000
19	Bridges of Faith (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 7,156	\$ 7,000	\$ 7,000
20	CALICO	School based food production and farming program	\$ 25,000	\$ 25,000	\$ 25,000
21	Centro Legal de la Raza	Tenant-landlord legal consultations	\$ 40,000	\$ 26,000	\$ 26,000
22	CRIL	Life skills support for disabled adults	\$ 25,000	\$ 21,000	\$ 21,000
23	East Bay Agency for Children	In-school youth mental health services	\$ 18,500	\$ 18,500	\$ 18,500
24	East Bay Recovery Project	Smoking cessation program; gardening project	\$ 50,000	\$ -	\$ -
25	Eden I & R	2-1-1 referral service	\$ 70,000	\$ 50,000	\$ 50,000
26	Family Emergency Shelter (FESCO)	22 Bed Emergency shelter for Hayward Families	\$ 40,000	\$ 40,000	\$ 40,000
27	Family Violence Law Center	Legal advice/ rep. for domestic violence victims	\$ 65,000	\$ 60,000	\$ 60,000
28	Horizon Services	Lambda program for at risk LGBTQ youth	\$ 60,000	\$ 48,000	\$ 48,000
29	La Familia	Peer to peer leadership program	\$ 23,836	\$ -	\$ -
30	Legal Assistance for Seniors	Legal assistance to at risk Hayward Seniors	\$ 20,000	\$ 20,000	\$ 20,000
31	Magnolia Women (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 1,006	\$ 500	\$ 500
32	Ruby's Place	Domestic violence shelter serving Hayward	\$ 60,000	\$ 60,000	\$ 60,000
33	Salvation Army (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 2,122	\$ 1,600	\$ 1,600
34	SAVE/COPS	Safe Alternatives to Violence program coord.with HPD	\$ 32,036	\$ 24,000	\$ 24,000
35	South Hayward Parish Food Pantry (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 26,180	\$ 26,180	\$ 26,180
36	South Hayward Parish Food Pantry*	Purchase of food for food pantry	\$ 30,000	*Funded on line 35	*Funded on line 35

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15	Agency	Program Description	FY16 Request	CSC Recommendation	FY16 Allocation*
37	Spectrum Community Services	Hot meals / dining sites for low income Hayward seniors	\$ 30,000	\$ 21,000	\$ 21,000
38	Tiburcio Vasquez Health Center	Peer to peer health education program	\$ 50,000	\$ -	\$ -
39	Tri City Health Center	HIV related services	\$ 25,000	\$ -	\$ -
40	United Smith (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 720	\$ 720	\$ 720
41	TOTAL - SOCIAL SERVICES				\$ 453,500
42	Total Amount Available for Grants				\$ 453,500

GENERAL FUND - ARTS & MUSIC

45	Agency	Program Description	FY16 Request	CSC Recommendation	FY16 Allocation*
46	Hayward Arts Council (via HAHS)	Art education and gallery operations	\$ 18,134	\$ 18,134	\$ 18,134
47	Hayward Band & Orchestra Festival (via HAHS)	Student concerts	\$ 8,140	\$ 8,140	\$ 8,140
48	Hayward Municipal Band (via HAHS)	Summer concerts	\$ 16,165	\$ 16,165	\$ 16,165
49	Pacific Chamber Symphony (via HAHS)	Orchestral music school assemblies	\$ 5,693	\$ 5,693	\$ 5,693
50	Sun Gallery (via HAHS)	Art education and workshops	\$ 30,195	\$ 30,195	\$ 30,195
51	Youth Orchestra of So. Alameda Co. (via HAHS)	Orchestra workshops and concerts	\$ 3,628	\$ 3,628	\$ 3,628
52	TOTAL - ARTS & MUSIC				\$ 81,955
53	Total Amount Available for Grants				\$ 81,955

CDBG - HUD-Required Fair Housing and City-Operated Services

56	Program	Description	FY16 Request	CSC Recommendation	FY16 Allocation*
57	Housing Rehabilitation Program	Accessibility/health/safety repairs for low-income homeowners	\$ 344,496	\$ 344,496	\$ 344,496
58	Family Education Program	Literacy/academic support for low-income Hayward families	\$ 147,864	\$ 147,864	\$ 147,864
59	Economic Dev. Business Incentive Program	Technical assistance/infrastructure/expansion for small businesses	\$ 102,004	\$ 102,004	\$ 102,004
60	Eden Council for Hope and Opportunity (ECHO)	Fair housing audit, tenant/landlord counseling	\$ 51,000	\$ 51,000	\$ 51,000
61	TOTAL - CDBG HUD-Required Fair Housing and City-Operated Services				\$ 645,364
62	Total Amount Available for Programs				\$ 645,364